

**Trinity Episcopal Church of Covington
2018 Summary Budget**

	2018 Budget	2017 Budget	2017 Actual
<u>Income:</u>			
Income - Pledges and Plate & Other	366,692	319,699	336,360
Income - BOR	317,553	305,392	305,392
Total Income	684,245	625,091	641,752
<u>Expenses:</u>			
Personnel	393,059	360,249	355,958
Physical Resources	115,996	115,323	94,195
Dioscese Apportionment	109,722	105,345	105,345
Outreach	33,513	30,843	30,843
Office & Administrative	29,200	25,003	28,989
Christian Formation	19,800	18,800	16,561
Worship & Music	8,710	8,460	6,532
Nurture & Communication	7,000	7,085	5,525
Financial & Insurance Costs	66,096	62,126	57,143
Other (Vestry Retreat, Convention, 175th)	810	10,650	7,656
Total Expenses	783,906	743,884	708,747
Net Income/(Shortfall)	(99,661)	(118,793)	(66,995)